

What Does Catalyst Funding Provide?

\$6M Catalyst Funding

Hard costs



\$2.5M

Staffing



\$2.5M

Capital Improvements



\$500K

Homebuyer Assistance



\$500K

Budget Breakdown of \$6M Catalyst Funding

\$2,500,000 – Construction Hard Costs

Materials, sub-contractors to scale home building to 60 homes a year

\$2,500,000 – Increased Staffing

Construction and family services staff increases to build 60 homes a year and qualify 60 families for homeownership a year

\$500,000 – Capital Investments

Fleet, telehandlers, forklifts, tools, warehouse, garage, and storage improvements

\$500,000 – Homebuyer Assistance

Pool of funds to cover cost increases to homebuyers (e.g. interest rate increases, down payment requirements)

Construction Projections

With \$6M in catalyst funding, we will scale to serve 60 families a year.
We will become a top 5 producing Habitat affiliate in the country